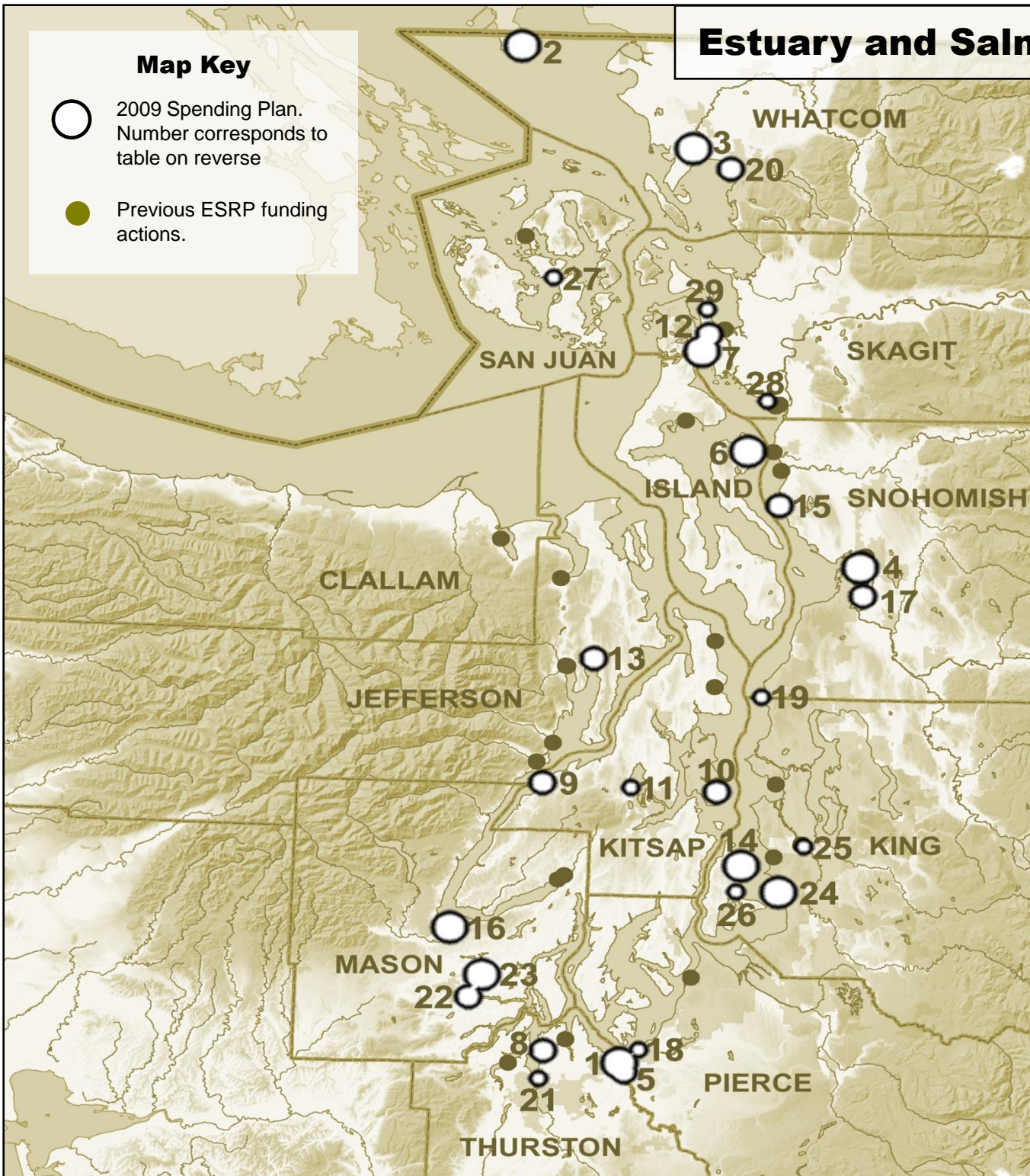


Estuary and Salmon Restoration Program

Map Key

- 2009 Spending Plan. Number corresponds to table on reverse
- Previous ESRP funding actions.



2009 Draft Spending Plan

The Estuary and Salmon Restoration Program (ESRP) is an innovative early action program to protect and restore the Puget Sound nearshore ecosystem. We work side by side with the Puget Sound Nearshore Ecosystem Restoration Project using the best available science and regional assessments.

In 2009 we received 39 requests for over \$35 million in funding. Using a competitive criteria-based peer review, we identified 29 actions that we believe would substantively advance ecosystem restoration over the next biennium for a total cost of \$26.1 million.

- This portfolio advances \$53 million in restoration project work estimated to be provided over 1800 direct and indirect jobs in Puget Sound.
- Funding is anticipated to complete over 2928 acres of restoration largely in river deltas.
- An additional 1767 acres of restoration will be pushed through the feasibility pipeline.
- This portfolio includes the largest river restoration projects in Puget Sound, including Nisqually Refuge, Skokmish Estuary, Smuggler's Slough in the Nooksack, and preparation for massive restoration in the Snohomish Delta.
- This project includes acquisition of three major natural resource parks at Kiket Island, Lily Point, and Beaconsfield.

Estuary and Salmon Restoration Program – 2009 Draft Spending Plan (1/14/09)

This draft spending plan reflects criteria-based competitive review of over \$35 million in funding requests. A final spending plan will not reorder the project technical ranking seen here, but would set final award based on evaluation of actual project need and a distribution of funds that will maximize project work over the coming biennium.

Rank	Project	Sponsor	Acres	County	District	Proposed Award	Total Costs
1	Nisqually Refuge Restoration	Ducks Unlimited	762	Thurston	22	\$ 2,200,000	\$ 2,200,000
2	Lily Point Acquisition & Restoration	The Nature Conservancy	146	Whatcom	42	\$ 1,250,000	\$ 3,450,000
3	Smugglers Slough Tidal Reconnection	Lummi Nation	620	Whatcom	42	\$ 1,933,200	\$ 5,383,200
4	Smith Island Estuarine Restoration Project	Snohomish County	400	Snohomish	38	\$ 2,657,000	\$ 8,040,200
5	Red Salmon Slough Levee Removal	Nisqually Indian Tribe	150	Pierce	28	\$ 309,501	\$ 8,349,701
6	Livingston Bay Nearshore Acquisition	The Nature Conservancy	43	Island	10	\$ 1,350,000	\$ 9,699,701
7	Kiket Island Conservation Acquisition	WA State Parks and Recreation	96	Skagit	10	\$ 2,000,000	\$ 11,699,701
8	Gull Harbor-Cushman Parcel Conservation	Capitol Land Trust	17	Thurston	22	\$ 349,940	\$ 12,049,641
9	Stavis NRCA Boyce Creek Seawall Removal	Dept. Natural Resources	4	Kitsap	35	\$ 262,996	\$ 12,312,637
10	Milwaukee Dock Eelgrass Restoration Project	NOAA	5	Kitsap	23	\$ 600,000	\$ 12,912,637
11	Chico Estuary Restoration Project	Kitsap County DCD	8	Kitsap	35	\$ 125,000	\$ 13,037,637
12	Turner's Bay Design Implementation	Skagit River System Cooperative	59	Skagit	10	\$ 460,000	\$ 13,497,637
13	Tarboo-Dabob Bay	Northwest Watershed Institute	153	Jefferson	24	\$ 759,900	\$ 14,257,537
14	Point Heyer - North Reach, Phase III ESRP	King County	87	King	34	\$ 1,732,602	\$ 15,990,139
15	Kayak Point Regional Park Habitat	People For Puget Sound	420	Snohomish	10	\$ 606,426	\$ 16,596,565
16	Nalley Island Dike Removal	Skokomish Tribe	211	Mason	35	\$ 1,500,000	\$ 18,096,565
17	Ebey Island Restoration	Dept. Fish and Wildlife	1,237	Snohomish	44	\$ 217,820	\$ 18,314,385
18	East Nisqually Reach Beach Nourishment	South Puget Sound FEG	4	Pierce	28	\$ 80,000	\$ 18,394,385
19	WRIA 8 Beach Nourishment Project-ESRP	King County DNRP	6	King	21/32/36	\$ 200,000	\$ 18,594,385
20	Squalicum Creek Estuary and Fish Passage	Port of Bellingham	2.5	Whatcom	42	\$ 635,000	\$ 19,229,385
21	Lower Budd Inlet Restoration Feasibility	People For Puget Sound	250	Thurston	22	\$ 115,000	\$ 19,344,385
22	Eagle Point Nearshore Acquisition	Cascade Land Conservancy	14	Mason	35	\$ 485,000	\$ 19,829,385
23	Johns Crk Estuary and Nearshore	Cascade Land Conservancy	76	Mason	35	\$ 1,945,500	\$ 21,774,885
24	Southwest Drift Cell Preservation	City of Normandy Park	17	King	33	\$ 4,011,998	\$ 25,786,883
25	Duwamish Gardens	City of Tukwila	2.16	King	11	\$ 48,000	\$ 25,834,883
26	Vashon/ Maury Islands Portage Assessment	King County Road Services Division	6.5	King	34	\$ 85,000	\$ 25,919,883
27	San Juan Islands Protection Feasibility	Friends of the San Juans	~12,000	San Juan	40	\$ 144,810	\$ 26,064,693
28	Davis-Dry Slough Restoration Feasibility	Dept. Fish and Wildlife	264	Skagit	10	\$ 38,800	\$ 26,103,493
29	E. March Pt. Boat Ramp Groin Removal	Skagit MRC	0.2	Skagit	40	\$ 35,000	\$ 26,138,493